

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| Program Progress: | | | PJs in State: 29 | | | | |
| % of Funds Committed | 98.51 % | 99.00 % | 20 | 96.48 % | 69 | 66 | |
| % of Funds Disbursed | 96.77 % | 94.28 % | 9 | 89.00 % | 89 | 87 | |
| Leveraging Ratio for Rental Activities | 6.73 | 5.05 | 1 | 4.81 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 88.44 % | 1 | 83.25 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 100.00 % | 69.74 % | 1 | 70.99 % | 100 | 100 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 90.02 % | 82.05 % | 6 | 81.75 % | 75 | 70 | |
| % of 0-30% AMI Renters to All Renters*** | 26.47 % | 36.39 % | 23 | 45.84 % | 16 | 18 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 99.84 % | 98.52 % | 15 | 96.12 % | 59 | 58 | |
| Overall Ranking: | | | In State: 2 / 29 | Nationally: | 84 | 85 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$21,052 | \$19,846 | | \$27,889 | 631 Units | 37.60 % | |
| Homebuyer Unit | \$6,186 | \$16,406 | | \$15,632 | 743 Units | 44.30 % | |
| Homeowner-Rehab Unit | \$6,462 | \$16,174 | | \$21,037 | 184 Units | 11.00 % | |
| TBRA Unit | \$1,443 | \$5,774 | | \$3,206 | 120 Units | 7.20 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Delaware County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

| Rental | Homebuyer | Homeowner |
|-----------|-----------|-----------|
| \$139,159 | \$86,045 | \$8,825 |
| \$101,761 | \$42,443 | \$16,458 |
| \$99,461 | \$78,568 | \$23,907 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.15

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| White: | 38.3 | 41.9 | 89.1 | 0.0 |
| Black/African American: | 57.8 | 55.5 | 3.3 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.2 | 0.4 | 0.5 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.3 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.1 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.1 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.3 | 0.0 | 0.0 |
| Other Multi Racial: | 0.2 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.2 | 0.5 | 5.4 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 3.2 | 1.2 | 1.6 | 0.0 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 48.4 | 22.6 | 28.8 | 0.0 |
| 2 Persons: | 19.2 | 27.3 | 22.8 | 0.0 |
| 3 Persons: | 14.9 | 24.8 | 13.6 | 0.0 |
| 4 Persons: | 8.1 | 16.4 | 19.0 | 0.0 |
| 5 Persons: | 6.5 | 5.0 | 11.4 | 0.0 |
| 6 Persons: | 2.4 | 2.6 | 2.2 | 0.0 |
| 7 Persons: | 0.3 | 0.7 | 1.6 | 0.0 |
| 8 or more Persons: | 0.2 | 0.5 | 0.5 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 9.0 | 22.5 | 13.0 | 0.0 |
| Elderly: | 49.5 | 1.1 | 27.7 | 0.0 |
| Related/Single Parent: | 36.3 | 42.7 | 15.8 | 0.0 |
| Related/Two Parent: | 3.7 | 27.7 | 34.2 | 0.0 |
| Other: | 1.4 | 6.1 | 6.0 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 16.8 | 0.1 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 12.7 | |
| No Assistance: | 70.5 | |

of Section 504 Compliant Units / Completed Units Since 2001 63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware County State: PA Group Rank: 84
 (Percentile)
 State Rank: 2 / 29 PJs Overall Rank: 85
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 77.87% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 53.90% | 100 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 90.02 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.09% | 99.84 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.415 | 0.6 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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